Operating Report Schedule 11
Georgia Power Company
Current Period: Dec-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: Dec-25

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$88,033,608.26	$59,819,586.44	$808,543,478.41	$806,858,085.68	$808,543,478.41	$806,858,085.68
Nuclear Power Generation - Operation	$52,366,846.68	$53,125,663.47	$569,780,814.79	$503,695,513.95	$569,780,814.79	$503,695,513.95
Hydraulic Power Generation - Ops (M)	$3,433,209.97	$4,127,556.78	$33,482,292.23	$33,553,887.31	$33,482,292.23	$33,553,887.31
Other Power Generation - Operation	$167,091,051.61	$88,548,527.45	$1,189,084,408.74	$852,297,369.67	$1,189,084,408.74	$852,297,369.67
Other Power Supply Expenses - Operation	$116,699,550.32	$123,168,884.98	$1,584,969,089.12	$1,413,421,165.38	$1,584,969,089.12	$1,413,421,165.38
Renewables Generation - Operation	$328,212.30	$0.00	$2,431,772.96	$0.00	$2,431,772.96	$0.00
Operation - Power Production Expenses Total	**$427,952,479.14**	**$328,790,219.12**	**$4,188,291,856.25**	**$3,609,826,021.99**	**$4,188,291,856.25**	**$3,609,826,021.99**
Transmission - Electric - Ops (M)	$729,582.69	$1,302,268.12	$11,917,616.07	$50,961,484.84	$11,917,616.07	$50,961,484.84
Distribution - Electric - Ops (M)	$11,870,976.82	$13,582,751.17	$107,676,589.88	$130,628,737.43	$107,676,589.88	$130,628,737.43
Customer Accounts (M)	$15,811,257.39	$18,072,166.40	$170,272,261.84	$203,155,209.05	$170,272,261.84	$203,155,209.05
Customer Service & Informational (M)	$12,842,051.76	$13,851,143.22	$100,749,045.00	$93,110,440.10	$100,749,045.00	$93,110,440.10
Sales Exp (M)	$4,933,388.22	$6,146,290.48	$34,334,716.59	$35,963,263.21	$34,334,716.59	$35,963,263.21
A&G Ops (M)	$57,860,749.14	$26,007,543.88	$342,036,932.46	$275,187,856.05	$342,036,932.46	$275,187,856.05
Operation - Other Expenses Total	**$104,048,006.02**	**$78,962,163.27**	**$766,987,161.84**	**$789,006,990.68**	**$766,987,161.84**	**$789,006,990.68**
Operation Expenses Total	**$532,000,485.16**	**$407,752,382.39**	**$4,955,279,018.09**	**$4,398,833,012.67**	**$4,955,279,018.09**	**$4,398,833,012.67**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$9,502,281.66	$11,338,664.17	$127,047,424.64	$107,129,626.79	$127,047,424.64	$107,129,626.79
Nuclear Power Generation - Maintenance	$13,074,308.02	$11,248,561.06	$112,891,109.55	$82,159,044.73	$112,891,109.55	$82,159,044.73
Hydraulic Power Generation - Maint (M)	$2,574,140.57	$2,554,840.14	$18,362,828.75	$16,584,202.35	$18,362,828.75	$16,584,202.35
Other Power Generation - Maint (M)	($39,921,466.44)	$3,909,057.52	$55,982,872.51	$66,588,921.36	$55,982,872.51	$66,588,921.36
Renewable Generation - Maintenance	$554,828.20	$0.00	$5,040,953.94	$0.00	$5,040,953.94	$0.00
Maintenance - Power Production Expenses Total	**($14,215,907.99)**	**$29,051,122.89**	**$319,325,189.39**	**$272,461,795.23**	**$319,325,189.39**	**$272,461,795.23**
Transmission - Electric - Maintenance (M)	$7,731,755.50	$39,062,947.83	$92,633,516.79	$125,871,440.86	$92,633,516.79	$125,871,440.86
Distribution - Electric - Maintenance (M)	$17,498,163.26	$33,816,735.48	$260,404,727.47	$239,665,723.64	$260,404,727.47	$239,665,723.64
Admin & General Expenses - Maintenance	$9,260,972.25	$1,971,387.11	$107,281,464.28	$18,593,722.88	$107,281,464.28	$18,593,722.88
Maintenance - Other Expenses Total	**$34,490,891.01**	**$74,851,070.42**	**$460,319,708.54**	**$384,130,887.38**	**$460,319,708.54**	**$384,130,887.38**
Maintenance Expenses Total	**$20,274,983.02**	**$103,902,193.31**	**$779,644,897.93**	**$656,592,682.61**	**$779,644,897.93**	**$656,592,682.61**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Dec-25

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$97,535,889.92	$71,158,250.61	$935,590,903.05	$913,987,712.47	$935,590,903.05	$913,987,712.47
Nuclear Power Generation	$65,441,154.70	$64,374,224.53	$682,671,924.34	$585,854,558.68	$682,671,924.34	$585,854,558.68
Hydraulic Power Generation	$6,007,350.54	$6,682,396.92	$51,845,120.98	$50,138,089.66	$51,845,120.98	$50,138,089.66
Other Power Generation	$127,169,585.17	$92,457,584.97	$1,245,067,281.25	$918,886,291.03	$1,245,067,281.25	$918,886,291.03
Other Power Supply Expenses	$116,699,550.32	$123,168,884.98	$1,584,969,089.12	$1,413,421,165.38	$1,584,969,089.12	$1,413,421,165.38
Renewable Generation - Operation	$328,212.30	$0.00	$2,431,772.96	$0.00	$2,431,772.96	$0.00
Renewable Generation - Maintenance	$554,828.20	$0.00	$5,040,953.94	$0.00	$5,040,953.94	$0.00
Power Production Expenses Total	**$413,736,571.15**	**$357,841,342.01**	**$4,507,617,045.64**	**$3,882,287,817.22**	**$4,507,617,045.64**	**$3,882,287,817.22**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$8,461,338.19	$40,365,215.95	$104,551,132.86	$176,832,925.70	$104,551,132.86	$176,832,925.70
Distribution Expenses	$29,369,140.08	$47,399,486.65	$368,081,317.35	$370,294,461.07	$368,081,317.35	$370,294,461.07
Customer Accounts Expense	$15,811,257.39	$18,072,166.40	$170,272,261.84	$203,155,209.05	$170,272,261.84	$203,155,209.05
Customer Service & Informational Expense	$12,842,051.76	$13,851,143.22	$100,749,045.00	$93,110,440.10	$100,749,045.00	$93,110,440.10
Sales Expense	$4,933,388.22	$6,146,290.48	$34,334,716.59	$35,963,263.21	$34,334,716.59	$35,963,263.21
Admin & General Expenses	$67,121,721.39	$27,978,930.99	$449,318,396.74	$293,781,578.93	$449,318,396.74	$293,781,578.93
Other Expenses Total	**$138,538,897.03**	**$153,813,233.69**	**$1,227,306,870.38**	**$1,173,137,878.06**	**$1,227,306,870.38**	**$1,173,137,878.06**

Operation & Maintenance Expenses Total	**$552,275,468.18**	**$511,654,575.70**	**$5,734,923,916.02**	**$5,055,425,695.28**	**$5,734,923,916.02**	**$5,055,425,695.28**

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